

2014

Shannon Township

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Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$	<u>6,863</u>
2. Debt Service Levy in 2013	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>6,863</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>31,589</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>61,223</u>	
5b. Personal Property 2012	- <u>67,981</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2013:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>31,589</u>	
8. Total Estimated Valuation July 1, 2013	<u>2,817,893</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,786,304</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01134</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>78</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>6,941</u>	
13. Debt Service Levy in this 2014	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>6,941</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Shannon Township
Pottawatomie County

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	6,863	826	33	50
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	6,863	826	33	50

County Treasurer's Motor Vehicle Estimate

826

County Treasurer's Recreational Vehicle Estimate

33

County Treasurer's 16/20M Vehicle Estimate

50

Motor Vehicle Factor

0.12036

Recreational Vehicle Factor

0.00481

16/20M Vehicle Factor

0.00729

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
None							
				Total	0	0	0

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Shannon Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	9,845	8,547	6,414
Receipts:			
Ad Valorem Tax	7,739	6,863	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		940	826
Recreational Vehicle Tax		37	33
16/20 M Vehicle Tax		50	50
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,739	7,890	909
Resources Available:	17,584	16,437	7,323
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Grounds Mowing	360	1,000	1,000
Insurance	100	100	100
Utilities			
Cemetery			2,526
Sever Township Fire Contract	7,845	8,148	9,863
Budget & Publications	132	175	175
Capital Improvements			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	9,037	10,023	14,264
Unencumbered Cash Balance Dec 31	8,547	6,414	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	11,593	13,833	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			14,264
Tax Required			6,941
Delinquent Comp Rate:			0
Amount of 2013 Ad Valorem Tax			6,941

NOTICE OF BUDGET HEARING

The governing body of
Shannon Township
Pottawatomie County

will meet on August 19, 2013 at 7:00 PM at 17765 Spring Creek Road, Westmoreland for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 17765 Spring Creek Road, Westmoreland and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	9,037	2.573	10,023	2.527	14,264	6,941	2.463
Totals	9,037	2.573	10,023	2.527	14,264	6,941	2.463
Less: Transfers	0		0		0		
Net Expenditure	9,037		10,023		14,264		
Total Tax Levied	6,730		6,863		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,615,667		2,716,153		2,817,893		

*Tax rates are expressed in mills.

Lesia Reves
Treasurer

PROOF OF PUBLICATION

State of Kansas,
Pottawatomie, County, SS:

Joe D. Harder, being first duly sworn, says that he is Publisher of The Onaga Herald, and that he knows it is a weekly newspaper which has been continuously and uninterruptedly published in Pottawatomie County for five years prior to the first publication of the attached notice, and which is of general circulation in said county and state; and has been admitted to the mails as periodical matter and that the notice, of which the attached is a true copy, was published for 1 insertions in said newspaper, as follows:

1st insertion Aug 1, 2013
2nd insertion _____
3rd insertion _____
4th insertion _____

Joe D. Harder
Publisher

Subscribed and sworn to before me

this 1st day of Aug,
2013.

Karen J. Harder
Notary Public

My Appointment Expires July 22, 2014
KAREN J. HARDER
State of Kansas
My Appt. Exp. July 22, 2014

Printer's Fee \$ 36.75
(Legal Rate)

Published in The Onaga Herald, Thursday, August 1, 2013

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Lesia Reyes
Treasurer